TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

15 July 2008

Report of the Chief Leisure Officer and the Cabinet Members for Leisure, Youth and Arts and Finance

Part 1- Public

Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken by the Cabinet Members)

1 <u>CAPITAL PROJECTS – POST IMPLEMENTATION REVIEW</u>

Summary

A Capital Plan Post Implementation Review is brought forward for consideration in respect of the Poult Wood Practice Ground.

1.1 Introduction

- 1.1.1 Management Team reported to the meeting of the Finance and Property Advisory Board on 5 October 2005 outlining why Post Implementation Reviews needed to be carried out and recommending a proposed monitoring system. A template was agreed as to how the Reviews should be presented and it was agreed that these should be submitted to the appropriate Board in accordance with the Capital Strategy.
- 1.1.2 This report is the latest in a series of Reviews which have been submitted to this Board

1.2 Poult Wood Golf Centre Practice Ground

- 1.2.1 Attached at **[Annex 1]** is the relevant Review template for this Capital scheme. Members will be pleased to note that the project was completed within budget and in accordance with the agreed timescale.
- 1.2.2 The project was a partnership scheme with the on-site golf professional contractor and has been well received by users of the Centre. The covered bays enable teaching to take place all year round and the new facility has been of particular benefit to the development of junior golf.

1.3 Legal Implications

1.3.1 Considered within the evaluation template for each scheme.

1.4 Financial and Value for Money Considerations

1.4.1 As shown in **[Annex 1]**.

1.5 Risk Assessment

1.5.1 All risks identified within the evaluation procedure and any difficulties highlighted through the attached Post Implementation Review.

1.6 Policy Considerations

1.6.1 Asset Management, Equalities/Diversity.

1.7 Recommendations

1.7.1 Post Implementation Reviews intend to answer the question "Did we achieve what we set out to do and if not what should be done?" The above Review indicates successful implementation of the project and it is, therefore, RECOMMENDED to Cabinet that the Post Implementation Review for the Poult Wood Practice Ground be endorsed.

The Chief Leisure Officer confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and Policy Framework.

Background papers: contact: Robert Styles

Nil

Robert Styles Martin Coffin

Chief Leisure Officer Cabinet Member for Leisure, Youth & Arts

David Aikman

Cabinet Member for Finance